UNOPS

SS-EIF-InFA-976

AGREEMENT BETWEEN THE UNITED NATIONS OFFICE FOR PROJECT SERVICES AND THE UNITED NATIONS DEVELOPMENT PROGRAMME FOR THE EIF SOUTH SUDAN FOR THE IMPLEMENTATION OF THE INTERIM FACILITY PROJECT WITHIN THE ENHANCED INTEGRATED FRAMEWORK

Annex I : Approved Project Proposal

15 pages (including cover sheet)

EIF - TFM

EIF Enhanced Integrated Framework
Trade for LDC development

Project proposal to be funded under the Interim Facility of the EIF (InFa)

Request Form	
Request by (Ministry/Institution):	Ministry of Trade and Industry
Country(ies):	South Sudan
Proposed start date and end date:[1]	May 1, 2024 – December 31, 2024
EIF funding sought (USD):	$100,000 (Total) $60,000 (Priorities) $40,000 (Others)
Other sources of funding (USD):[2] (e.g., from governments, the private sector, or development partners)	$37,500.00 (UNDP co-financing) This is to partially cover for salary of Project Officer $18,000.00 (In-kind from MoTI/NIU)
Endorsement by: (EIF Focal Point of the beneficiary country(ies))	Hon. Kuol Daniel Ayulo 1st Undersecretary and EIF Focal Point Ministry of Trade and Industry Email: Kuol.Ayulo@yahoo.com Telephone: +211910059798 or +211926811821 Alternate Mr. Augustino Kenyi Albert Director External Trade Ministry of Trade and Industry Email: kenyiagu09@gmail.com Telephone: +211911148545 or +211925542195
Implementing Partner	Mr. Dominic Sam Resident Representative a.i. United Nations Development Programme PO Box 410, Plot 21, Ministry Road, Juba, South Sudan

[1] The end date is no later than 31 December 2024.
[2] Separate table for other funding sources should be provided.

South Sudan Ministry of Trade and Industry, National Implementation Unit (NIU)

I. Rationale for the request and objectives

The Enhanced Integrated Framework (EIF) is a multilateral partnership dedicated to assisting the least developed countries (LDCs) in using trade as an engine for growth, sustainable development, and poverty reduction. The EIF partnership of 51 countries including South Sudan. 24 donors fund the EIF, and 8 partner agencies work with governments, development organizations, civil society, the private sector, and academia.

The multilateral Aid for Trade (AfT) programme for the second phase of EIF in which South Sudan has been a beneficiary is currently at the closure status. The gap between the closure of the second phase project and any future programme of support has led to the constitution of the EIF interim facility (InFa) dedicated to keeping the in-country aid for trade coordination mechanisms active without significant disruptions. The InFa project was designed to fund the thematic targets and activities linked to global and regional trade integration; public-private and government-donor dialogues; improvement of the integration and sustainability ratings of the EIF National Implementation Units (NIUs); leveraging of resources and policy coordination; engagement with stakeholders; and the monitoring of past project results.

It is against this background, that South Sudan has identified and prioritized three major activities including stakeholder engagement on trade promotion, cross-border trade, digital trade, and resource mobilization for the trade and private sector portfolio. The activities will continue to engage the NIU and the Ministry of Trade and Industry with the development partners in trade and private sector development.

Key results of past EIF projects are to be sustained through the InFa.

1) The Ministry of Trade and Industry in collaboration with UNDP launched the E-commerce Hub on 5 December 2023 through funding from EIF and UNDP. The facility provides an enabling E-commerce digital platform to enhance the capacity of MSMEs in digital trade and E-commerce and has led to the registration and onboarding of over 3000 SMEs on the digital platform. The hub also supports the establishment of MSMEs to access training in digital marketing, basic ICT skills with E-commerce, online store management, social media marketing, data analytics, and creation of digital content. The digital platform has enhanced business-to-business linkages between SMEs and increased trading activities

2) The South Sudan Competition law enactment process was supported using the EIF Tier 1 fund. The results funded using the EIF Tier 1 project include:
   - training of the 3 officials for the Ministry of Trade and Industry (1 woman, and 2 Men) to enhance their capacity in leading the process of enacting the South Sudan Competition Bill.
   - The participation of 3 senior Ministry of Trade and Industry officials in an annual capacity-building workshop on competition policy and law in Kenya.
   - The 3 staff from the Ministry of Trade and Industry participated in the regional capacity-building seminars organized by the Competition Authority of Kenya providing mentorship and capacity-building programmes that foster orientation towards the adoption of an effective competition regime and implementation of the EAC Competition Act 2006.
   - Training of 60 Stakeholders drawn from key government agencies and private sector representatives on key competition concepts in the 1st Quarter of 2023.

3) A Draft Midterm review report for the Tier 1 project has been developed with highlights of progress, success, lessons learnt, and recommendations to upscale the implementation of aid for trade initiatives. Lessons learnt and recommendations from the evaluation report inform the effective design of aid for trade projects.

4) The EIF project has enhanced the capacity of 6 National Implementation Unit members (1 Woman and 5 Male) on project management, monitoring, evaluation, and learning through the EIF regional Capacity building workshop held in Addis Ababa.

5) The EIF contributed to the development of the National Development Strategy (2018-2021) and key trade strategies were integrated into the National Development Strategy 2021-2024 mainstreaming trade components in the two strategies. The strategies recommended the strategic areas for the

development which attracted multiple development donors and investment opportunities to South Sudan. The strategy has prioritized the most needed development activities that have increased the investment of the partners in stability, recovery, and resilience.

6) The Trade Policy Framework was developed and completed with support from EIF's second phase funding. The policy has helped the government and trade stakeholders to invest in strategic businesses and identify available trading opportunities.

7) The EIF supported the development of market access offers on trade in goods, and in the training 10 senior officials from the Ministry of Trade and Industry deployed as commercial attachés on commercial and economic diplomacy. This was undertaken in collaboration with Trade Policy Training Centre in Africa (TRAPCA).

8) 118 stakeholders from the private sector and policymakers were sensitized on the Africa Continental Free Trade Area (AfCFTA) with 84% of the participants being men. The consultation and sensitization process on the implementation of AfCFTA has led to the realization of opportunities and challenges related to the implementation of the AfCFTA.

9) Multi-stakeholder National Consultative mechanism for Project NSC was established with key stakeholders drawn from government line Ministries and private sector representatives. The consultation strategies enabled the government and the private sector to identify their opportunities in the external trade arrangements with EAC and AfCFTA.

10) The capacity of NIU officials was enhanced in the EAC integration process through the South-South Exchange programme. This capacity building initiative of the NIU staff fostered the sustainability of the EIF-supported programmes and supported the capacity of the government to participate in EAC and AfCFTA.

11) The EIF project has provided the technical inputs in responses to questions raised on the Memorandum of Foreign Trade Regime (MFTR) to facilitate accession to WTO.

12) The EIF project developed and launched a report on Trade for Peace and Resilience in South Sudan. The report informed the relevance of trade in peacebuilding and the resilience of the vulnerable population. The report also identified the trade potential value chains within the context of building resilience and peace.

13) The Ministry and Industry in collaboration with UNDP and EIF developed and published the Diagnostic Trade Integration Study Update (DTISU) report with key trade pro-poor strategies. The report leveraged trade for economic diversification, inclusive growth, and economic resilience by integrating trade policies that can stimulate the development of trade in South Sudan in goods and services as well as supporting the implementation of EAC and AfCFTA protocols.

14) The EIF project launched the assessment report on the status of implementation of the East African Customs Union and the Common Market Protocols which has led to an increase in trade between South Sudan and EAC member states. The report contributed to informing the government's decision to implement AfCFTA in South Sudan.

15) The Ministry of Trade and Industry in collaboration with UNDP and EIF developed and completed the Automation of South Sudan Customs Procedures. The automation of the customs procedures has increased the effective government revenue collection at the border and internally in South Sudan.

The Proposed Activities

Project activities are linked to and is implementing critical components of the DTISU. It promotes and operationalizes trade integration and market access by implementing components of the AfCFTA roadmap specifically on AfCFTA roadmap/implementation strategy, trade facilitation, digital trade and e-commerce, and the enhancement of the business environment and entrepreneurship. The project will contribute to the improvement and modernization of systems and measures, building on the foundation established under prior EIF support on the enhancement of customs procedures. The project will also enhance the competition regime of the country by putting into law the Competition Bill that was developed through EIF support. Digital trade

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and e-commerce will be supported via the provision of a policy and regulatory framework to promote and expand the use of innovative, digital technologies in the promoting trade and business in the country.

Outcome 1
Improved trade environment conducive to inclusive and sustainable growth of the LDCs.

Output 1.1: Improved evidence-based policy and regulatory frameworks for trade and investment.

1) Enactment /adoption of the South Sudan Competition Act. The Competition Act draft has been completed with support from EIF's second phase additional allocation. A consultation workshop involving Members of Parliament and stakeholders will be undertaken to review the draft Act and integrate final comments and additions. A validation workshop will also be conducted to present the revised/enhanced draft Act to panel members and stakeholders before such is presented to the National Legislative Assembly. The final draft will be presented to the South Sudan National Legislative Assembly for enactment to foster free and fair competition of the companies in the market and trade and subsequently printed for circulation.
2) Development of E-commerce Policy and Strategy. The E-commerce hub was launched with EIF support. The Ministry of Trade and Industry requested the formulation and enforcement of the E-commerce Policy and Regulation to govern the implementation of the activities related to E-commerce. The development of the E-commerce Policy and Strategy will involve the engagement of a group of experts and the conduct of consultations and a validation workshop to present the final draft product to a wide range of stakeholders.

Output 1.2: Strengthened institutional coordination for trade development and investment.

3) Trade Mission to Uganda to facilitate cross-border trade on key agricultural value chains including shea butter, fish, and honey export as the strategy to support the implementation of EAC and AfCFTA.
4) Develop and operationalize the portal for the Ministry of Trade and Industry. The development of the website and portal shall ensure the sustainability of NIU's functioning and the Ministry of Trade and Industry to digitally track exports and imports of goods and ensure the participation of South Sudan in regional and international trades as well as the implementation of AfCFTA. The portal will contain the system for recording of flow of goods in and out of South Sudan.
5) Develop two project documents for resource mobilization in the trade and private sector portfolio. The development of the project document is linked to leveraging the additional resources for funding EIF-related initiatives. The project documents will be used to engage potential donors and respond to call for proposals on trade promotion and private sector development. The conduct of a donor roundtable (where the project documents will be presented) will be looked at if there is sufficient interest from donors.

II. Logframe, work plan and budget

InFa Project log frame.[3]

Impact	**Context Indicators**	**Baseline Year XX**	**Target December 2024**	**Source/Frequency**
Outcome 1	**Indicators**	**Baseline Year 2023**	**Target December 2024**	**Source/Frequency**
Statement of Outcome 1: Improved trade environment conducive to inclusive and sustainable growth of the LDCs.	Q1.1: Number of sector strategies that are integrating trade with EIF project support.	1	1	Reporting
	Q1.2: Number of actions demonstrating progress of integration in global and regional trading system	0	1	Reporting
Output 1	**Indicators**	**Baseline Year 2023**	**Target December 2024**	**Source/Frequency**
	1.1.1: Number of competition bill enacted and operationalized.	1	1	Reporting

[3] The EIF logframe for the InFa is available in the Excel template. Priority indicators include NIU integration and sustainability (Output 1.2.), and leveraging (Output 2.3).

Output 1.1: Improved evidence-based policy and regulatory frameworks for trade and investment.	1.1.2. Number of e-commerce policy developed and launched.	1	1	Reporting
	1.2.6: Number of Women Business organizations participate in the formulation of e-commerce policy and strategy.	1	1	Reporting and attendance sheet.
Output 1.2: Strengthened institutional coordination for trade development and investment	1.2.5: Number of actions demonstrating progress of integration in global and regional trading system.	1	1	Reporting
	1.2.4: Number of websites and portals developed.	1	1	Reporting
	1.2.3: number of project documents developed.	0	2	Reporting

Work Plan

Expected Outputs	Description of Activity	Timeline									
		A	M	J	J	A	S	O	N	D	Jan-Mar 2025
Outcome 1 Improved trade environment conducive to inclusive and sustainable growth of the LDCs.											
Output 1.1 Improved evidence-based policy and regulatory frameworks for trade and investment	Enactment /adoption of the South Sudan Competition Act										All project activities will be completed by 31 December 2024.
	Development of E-commerce Policy and Strategy										
Output 1.2 Strengthened institutional coordination for trade development and investment.	Trade Mission to Uganda to facilitate cross-border trade on key agricultural value chains including shea butter, fish, and honey as the strategy to support the implementation of EAC and AfCFTA.										
	Develop and operationalize the portal for the Ministry of Trade and Industry										
	Develop project documents for resource mobilization in the trade and private sector portfolio										
Project closure activities	Submission of the project closure plan										
	Preparation and submission of the Project Completion Report										
	Preparation and submission of the final financial report and refund of balance to the TFM, if any.										
	Submission of the asset list and operational closure checklist.										

Detailed and Summary Budget

Work Plan Activity	Input Description	Unit	No Units	Unit Cost	Priorities	Other Priorities	Total
Develop project documents for resource mobilization in the trade and private sector portfolio	*The development of proposals for external funding of productive capacity investments and building linkages with technical support from EIF Agencies and other partners.*	*ProDoc*	*2.00*				
Development of E-commerce Policy and Strategy	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall	*1.00*	855	***$855.00***		**$855.00**
	Tea with snack (morning and evening breaks)	Pax/day	*50.00*	5	***$250.00***		**$250.00**
	Water (Morning, lunch and evening session)	Pax/day	*50.00*	2	***$100.00***		**$100.00**
	Lunch	Pax/day	*50.00*	30	***$1,500.00***		**$1,500.00**
	Transport allowances	Pax/day	*50.00*	15	***$ 750.00***		**$750.00**
	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall/day	*1.00*	1,000	***$ 1,000.00***		**$1,000.00**
	Tea with snack (morning and evening breaks)	Pax/day	*50.00*	5	***$250.00***		**$250.00**

	Water (Morning, lunch and evening session)	Pax/day	*50.00*	2	***$100.00***		**$100.00**
	Lunch	Pax/day	*50.00*	30	***$1,500.00***		**$1,500.00**
	Transport allowances	Pax/day	*50.00*	15	***$ 750.00***		**$750.00**
	Firm - Output 1: Inception report	Inception report	*1.00*	$5,000	***$5,000.00***		**$ 5,000.00**
	Firm - Output 2: Draft Policy and strategy	Draft Policy	*1.00*	5,000	***$5,000.00***		**$5,000.00**
	Firm - Output 3: Final Policy and Strategy	Final Policy	*1.00*	5,000	***$5,000.00***		**$5,000.00**
Enactment/adoption of the South Sudan Competition Act	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall	*1.00*	1,000		***$1,000.00***	**$1,000.00**
	Tea with snack (morning and evening breaks)	Pax/day	*50.00*	5		***$250.00***	**$250.00**
	Water (Morning, lunch and evening session)	Pax/day	*50.00*	2		***$100.00***	**$100.00**
	Lunch	Pax/day	*50.00*	30		***$1,500.00***	**$1,500.00**
	Transport allowances	Pax/day	*50.00*	15		***$750.00***	**$750.00**
	Facilitation Allowances for MTI staff	5 days	*1.00*	100		***$500.00***	**$500.00**
	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall	*1.00*	1,000		***$1,000.00***	**$1,000.00**
	Tea with snack (morning and evening breaks)	Pax/day	*50.00*	5		***$250.00***	**$250.00**
	Water (Morning, lunch and evening session)	Pax/day	*50.00*	2		***$100.00***	**$100.00**
	Lunch	Pax/day	*50.00*	30		***$1,500.00***	**$1,500.00**
	Transport allowances	Pax/day	*50.00*	15		***$750.00***	**$750.00**
	Facilitation Allowances for MTI staff	5 days	*1.00*	100		***$500.00***	**$500.00**
	Publication	Doc		5,000		***$5,000.00***	**$5,000.00**
Trade Mission of 7 senior MTI staff to Uganda to facilitate cross-border trade on key agricultural value chain including shea butter, fish, and honey export as the strategy to support the implementation of EAC and AfCFTA.	Travel Tickets-International to Uganda	Mission	*7.00*	495		***$3,465.00***	**$3,465.00**
	Daily Subsistence Allow-International in Uganda	5 days	*7.00*	245		***$8,575.00***	**$8,575.00**
Develop and operationalize the portal for the Ministry of Trade and Industry	Service for portal development - Draft sample for portal	*Portal*	*1.00*	*5,000*	***$5,000.00***		**$5,000.00**
	Service for portal development - Website and Portal develop	*Portal*	*1.00*	*10,000*	***$10,000.00***		**$10,000.00**
	Service for portal development - Final website and Portal launch	*Portal*	*1.00*	*10,000*	***$10,000.00***		**$10,000.00**
Project management support and project closure activities	Cost of 1 Project Officer	*Staff*	*0.75 (UNDP)*	*37,500*			
			0.35	*20,000*	***$8,000.00***	***$10,800.00***	**$18,800.00**
	NIU salaries		*MoTI (in kind)*	*7,200*			
	Electricity		*MoTI (in kind)*	*4,800*			
	Internet		*MoTI (in kind)*	*6,000*			
	Stationeries, office supplies	*lumpsum*	*1.00*	*1,500*	***$500.00***	***$1,000.00***	**$1,500.00**
GMS	Cost of the general management of the project by UNDP		*1.00*	*7,422*	***$4,44500***	***$ 2,960.00***	**$7, 405.00**
TOTAL					**$60,000.00**	**$40,000.00**	**$100,000.00**

III. Resource-leveraging

The Ministry of Trade and Industry is contributing (in-kind) the amount of US$ 18,000 to the project. The in-kind support covers the continued engagement of NIU staff under their government salaries, internet, and utilities to ensure the completion of the InFa proposed activities.

The development of project documents is intended to leverage additional resources from different donors for EIF, the Ministry of Trade and Industry, and UNDP to invest and sustainably develop trade and private sector development. The project documents will be used to engage potential donors and respond to call for proposals

on trade promotion and private sector development. The conduct of a donor roundtable (where the project documents will be presented) will be looked at if there is sufficient interest from donors. Should such donor roundtable be feasible, the cost for its conduct will be borne by UNDP. The project documents will be presented to the National Steering Committee where donor partners will be invited to participate.

IV. Implementation arrangements and ownership

The proposed activities shall be implemented by UNDP, NIU, and implementing partners. The activities implementation strategy and reporting are described below.

The first activity: Enactment /adoption of the South Sudan Competition Act. The Competition Act draft has been completed with support from EIF's second phase additional allocation. The final draft will be presented to the South Sudan National Legislative Assembly for discussion and enactment.

The second activity is the development of E-commerce Policy and Strategy. The E-commerce hub was launched with EIF support. However, the Ministry of Trade and Industry requested the formulation and enforcement of the E-commerce Policy and Regulation to govern the implementation of the activities related to E-commerce.

The third Activity: Trade Mission to Uganda to facilitate cross-border trade on key agricultural value chains including shea butter, fish, and honey export as the strategy to support the implementation of EAC and AfCFTA. The activity will assist the SMEs and the producers involved in the export of the agriculture value chain and products to explore and grow in the EAC and international markets.

The fourth activity: Developing and operationalizing the website and portal for the Ministry of Trade and Industry shall be implemented by a technical firm that shall be contracted following the UNDP procurement competitive process.

The fifth activity: Develop project documents for resource mobilization in the trade and private sector portfolio. The project document meant for mobilizing resources for the trade and private sector development portfolio shall be completed internally by UNDP in cooperation with the Ministry of Trade and Industry.

The activities monitoring, evaluation, and reports shall be done by UNDP in collaboration with NIU and the implementing partner. The auditing and closing of the second phase of the EIF project shall be done in conformity with UNDP and EIF audit and project closing rules and procedures. The overall ownership of the products and results remains solely for the Ministry of Trade and Industry.

The NIU and UNDP have planned to complete the proposed InFa activities by the end of the second quarter of the annual work plan. In the third and fourth quarters, the closing of the activities should be completed as of 31 December 2024 and the remaining follow-ups completed fully before the deadline of 31 March 2025. We aligned our work plan with a no-cost extension policy and our activities implementation will be completed in the first six months of the plan and the project closure will have enough time for a successful and smooth closing.

In the event that the Government or UNDP becomes aware of information that indicates the need for further scrutiny of the implementation of the project (including non-frivolous allegations that indicate the possibility that corrupt, fraudulent, coercive or collusive practices may have occurred), such information will be promptly shared between the two institutions. In consultation with MoTI, UNDP will, to the extent the information relates to actions within the authority or accountability of UNDP, take timely and appropriate action in accordance with its regulations, rules, policies and procedures, to investigate the information. To the extent that such an investigation confirms corrupt, fraudulent, collusive or coercive practices have occurred, UNDP will take timely and appropriate action in response to the findings of such an investigation, in accordance with its accountability and oversight framework and established procedures, including its regulations, rules, policies and procedures. To the extent consistent with UNDP's accountability and oversight framework, including its regulations, rules, policies and procedures, UNDP will keep the Government and the Fund regularly informed by agreed means of actions taken, and the results of the implementation of such actions, including where relevant, details of any recovered amounts. Such recovered amounts, if any, shall be applied in the calculation of the final balances in the budget code (Account), or if such amounts are recovered after the date of the calculation and transfer of such final balances, the Government will consult with the Fund and provide payment instructions to UNDP with respect to such amounts.

V. Risk management

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Risk ID	Risk Description	Risk rating (high, medium, low)	Mitigation measures	Person(s) responsible
1	**Programmatic Risks**			
1.1	Change in Government structures	Low	Consistency and adapting to change while mainstreaming trade policies	UNDP
1.2	Lack of political and stakeholder commitment	Medium	The Ministry and stakeholders are informed of the EIF project close and implementation of InFa to fill the gap during the interim period before the third round of the EIF is initiated. The National Steering Committee and stakeholders should be informed in writing.	NIU and UNDP
1.3	Lack of commitment from development partners in developing the project document to leverage additional resources.	Medium	Involve the NSC and the Ministry in the execution of the resource mobilization strategy and, in particular, the development of the project document and in liaising with donors, as well as increasing awareness of the EIF at the national level.	NIU and UNDP
1.4	Delay in project implementation	Low	Project staff deployed with MoTI to undertake day-to-day monitoring and pre-emptive reprogramming and adjusting if necessary to stay on track.	Project Officer
2	**Fiduciary Risks**			
2.1	Financial Risks associated with changes in prices during procurement of goods and Services	Low	Procurement of goods and services is undertaken in line with UNDP procurement policies and regulations	UNDP
2. 2	Unavailability of accurate and timely financial report	Low	UNDP to develop and timely submit a financial report to inform the financial status of the project.	UNDP
2.3	Delayed Disbursement of Funds	Low	Timely financial reporting and requests	UNDP
3	**Project Closure Risks**			
3.1	Delay in financial and technical reports	Low	Timely submission of financial and technical reports	UNDP
3.2	Failure to submit an accurate asset list by NIU	Medium	Timely compile and verify the list of assets under the EIF project's second phase	NIU

VI. Sustainability

1) Stakeholder engagement on cross-border Trade Policy and product Standards and packages training. The activity will be financially sustained through UNDP resources or the Ministry's support. The NIU staff shall cover the institutional and human resources while the sustainability of the results be covered under project documents.

2) Develop project documents for resource mobilization in the trade and private sector portfolio. The project document covers financial, human resources, institutional, and results sustainability since it is leveraged for resource mobilization.

3) Develop and operationalize the website and portal for the Ministry of Trade and Industry. After the InFa project, the website and portal will be handed over to the Ministry of Trade and Industry which shall sustain it financially as well as provide institutional, human resources and result sustainability.

    - The NIU office is in the office premises in the same building block as the office of the Director of External Trade who is the current EIF Coordinator. Therefore, the NIU office shall remain the office space under the Directorate of External Trade.
    - The NIU is well articulated in the Ministry of Trade and Industry organogram since it is hosted in the Directorate of External Trade.
    - The NIU will remain a coordination hub for external trade and development partners that work with international trade and private sector development under the Ministry of Trade and Industry.
    - The NIU Coordinator is responsible for the facilitation, implementation, and coordination of the multisector and external trade activities not funded by EIF. Therefore, the NIU will remain the coordination hub for other projects and the unit shall remain functional.

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EIF logframe
For the Interim Facility (InFa)

		InFa Indicators	Baseline	Target	Explanatory note	Source (for new indicators)
Impact						
The LDCs are empowered to use trade and investment to integrate into global trade for sustainable development and poverty reduction.	A	LDC share of non-oil global exports.	0.80%			
	B	Value of trade from the LDCs (USD billion).	790			
		Imports.	340			
		Exports.	450			
	C	Aid for Trade flows to the LDCs (USD billion).	13.5			
	D	Foreign Direct Investment in the LDCs.	26			
	E	Human Development Index.	0.526			
Outcomes and Outputs	**Indicator Number**					
Statement of Outcome 1: Improved trade environment conducive to inclusive and sustainable growth of the LDCs.	Q1.1	Number of EIF Countries with sector-specific strategies integrating trade.	1	100%		Reporting
	Q1.2	Number of EIF Countries demonstrating progress in integration into global and regional trading systems.	1	100%		Reporting
Output 1		**Indicators**				
Output 1.1: Improved evidence-based policy and regulatory frameworks for trade and investment.	1.1.1	Number of competition bills enacted and operationalized.	1	Stable or positive		Reporting
	1.1.2	Number of e-commerce policy developed and launched.	1	Stable or positive		Reporting
Output 1.2: Strengthened institutional coordination for trade development and investment.	1.2.3	Number of project documents developed.	2	Stable or positive		Reporting
	1.2.4	Number of websites and portals developed.	1	Stable or positive		Reporting
	1.2.5	Number of trade missions undertaken.	1	Stable or positive		Reporting

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Project logical framework
For the EIF Interim Facility (InFa)

Country: South Sudan
Project title: EIF Interim Facility (InFa)
Funded by: EIF

Impact	Context Indicators	Baseline Year XX	Target December 2024	Source/Frequency	Assumptions
Outcome 1	**Indicators**	**Baseline Year 2023**	**Target December 2024**	**Source/Frequency**	**Assumptions**
Statement of Outcome 1: Improved trade environment conducive to inclusive and sustainable	Q1.1: Number of sector strategies that are integrating trade with EIF project support.	1	100%	Reporting	
	Q1.2: Number of actions demonstrating progress of integration in global and regional trading system	1	1	Reporting	
Output 1	**Indicators**	**Baseline Year 2023**	**Target December 2024**	**Source/Frequency**	**Assumptions**
Output 1.1: Improved evidence-based policy and regulatory frameworks for trade and investment.	1.1.1: Number of competition bills enacted and operationalized.	1	1	Reporting	
	1.1.2. Number of e-commerce policy developed and launched.	1	1	Reporting	
	1.2.3: number of project documents developed.	0	2	Reporting	
	1.2.4: Number of websites and portals developed.	1	1	Reporting	
	1.2.5: Number of actions demonstrating progress of integration in global and regional trading system.	1	1	Reporting	
	1.2.6: Number of Women's Business organizations participate in the formulation of e-commerce policy and strategy.	1	1	Reporting and attendance sheet.	

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Project work plan
For the EIF Interim Facility (InFa)

Country: South Sudan
Project title: EIF Interim Facility
Funded by: EIF

Expected Outputs	Description of Activity	Description of Inputs Required	Related project logframe indicator	Estimated Costs		Timeline													
				USD	Budget Account	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Outcome 1 *Improved trade environment conducive to inclusive and sustainable growth of the LDCs.*	**Output 1.1:Improved evidence-based policy and regulatory frameworks for trade and investment.**																		
	Enactment /adoption of the South Sudan Competition Act	Workshops and Meetings		**10'000**	**75700**				X	X	X	X	X	X	X	X				
	Development of E-commerce Policy and Strategy	ToR and Contractual services	Number of supported NIUs that improve their sustainability rating	28'900	75700				X	X	X	X	X	X	X	X				
	Output 1.2: Strengthened institutional coordination for trade development and investment.																			
	Trade Mission to Uganda to facilitate cross-border trade on key agricultural value chains including shea butter, fish, and honey as the strategy to support the implementation of EAC and AfCFTA.	DSA and Flight bookings	1	12'500	71600									X	X	X				
	Develop and operationalize the portal for the Ministry of Trade and Industry	ToR and Contractual services	1	25'000	72100			X	X	X	X	X	X	X						
	Develop project documents for resource mobilization in the trade and private sector portfolio	Internal	2	0				X	X	X	X	X	X	X						
Project closure activities	Submission of the project closure plan.	UNDP and NIU staff	1 Plan								X									
	Preparation and submission of the Project Completion Report.	UNDP and NIU staff	1 PCR														X	X		
	Preparation and submission of the final financial report and refund of balance to the TFM, if any.	UNDP and NIU staff	1 Financial report															X		
	Submission of the asset list and operational closure checklist.	UNDP and NIU staff	1 Asset list and 1 checklist																X	X
Total budget				76'400																

All project activities should be completed by 31 December 2024, at the latest.

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Detailed budget template
For the EIF Interim Facility (InFa)

Country: South Sudan
Project title: EIF Interim Facility
Funded by: EIF

Work Plan Activity	Input Account (As per below listed)	Input Account Title (As per below listed)	Input Description (For each input, there should be detailed description and linked to the activity in the work plan)	Unit	No Units	Unit Cost	Priorities I Installement	Priorities II Installement	Total	Remarks	Remarks TFM	
Enactment /adoption of the South Sudan Competition Act	75700	Consultation Workshop with National Legislative Assembly and Stakeholders	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall	1	1'000	0.00	1'000.00	1'000.00			
	75700		Tea with snack (morning and evening breaks)	Participants/day	50	5	0.00	250.00	250.00			
	75700		Water (Morning, lunch and evening session)	Participants/day	50	2	0.00	100.00	100.00			
	75700		Lunch	Participants/day	50	30	0.00	1'500.00	1'500.00			
	71600		Transport DSA	Participants/day	50	15	0.00	750.00	750.00			
	75700		Facilitation Allowances for MTI staff	5 days	5	100	0.00	500.00	500.00		is the MTI staff the ones facilitating the workshop?	Yes.
	75700	Validation Workshop/ Consultation Workshop with National Legislative Assembly and Stakeholders	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall	1	1'000	0.00	1'000.00	1'000.00			
	75700		Tea with snack (morning and evening breaks)	Participants/day	55	5	0.00	275.00	275.00			
	75700		Water (Morning, lunch and evening session)	Participants/day	55	2	0.00	110.00	110.00			
	75700		Lunch	Participants/day	55	30	0.00	1'650.00	1'650.00			
	71600		Transport allowances	Participants/day	55	15	0.00	825.00	825.00			
	75700		Facilitation Allowances for MTI staff	5 days	5	100	0.00	500.00	500.00			
	72510	Publications	Printing of Competition Act	lumpsum	1	5'000	0.00	5'000.00	5'000.00			
Development of E-commerce Policy and Strategy	75700	Stakeholders Consultation Workshop	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall	1	855	855.00	0.00	855.00		Why the other ones are 1k and this one is 855?	Price is determined based on the capcity of the Hall and number of partipants
	75700		Tea with snack (morning and evening breaks)	Participants/day	40	5	200.00	0.00	200.00			
	75700		Water (Morning, lunch and evening session)	Participants/day	40	2	80.00	0.00	80.00			
	75700		Lunch	Participants/day	40	30	1'200.00	0.00	1'200.00			
	71600		Transport DSA	Participants/day	40	15	600.00	0.00	600.00			
	75700	Stakeholders' Validation Workshop	Meeting Hall with AC, Public Address System, Wi-Fi, and Projector	Hall/day	1	1'000	1'000.00	0.00	1'000.00			
	75700		Tea with snack (morning and evening breaks)	Participants/day	55	5	275.00	0.00	275.00			
	75700		Water (Morning, lunch and evening session)	Participants/day	55	2	110.00	0.00	110.00			
	75700		Lunch	Participants/day	55	30	1'650.00	0.00	1'650.00			
	71600		Transport allowances	Participants/day	55	15	825.00	0.00	825.00			
	72100	Contractual Services	Firm - Output 1: Inception report	Inception report	1	5'000	5'000.00	0.00	5'000.00			
	72100		Firm - Output 2: Draft Policy and strategy	Draft Policy	1	5'000	5'000.00	0.00	5'000.00	This is at an all-inclusive rate of $500/day for 30 work days.	if this is a consultant we need to know the daily rate, the number of days etc This is at an all-inclusive rate of $500/day for 30 work days.	
	72100		Firm - Output 3: Final Policy and Strategy	Final Policy	1	5'000	5'000.00	0.00	5'000.00			
Trade Mission of 7 senior MTI staff to Uganda to facilitate cross-border trade on key agricultural value chain including shea butter, fish, and honey export as the strategy to support the implementation of FAC and AfCFTA.	71600	Travel	Travel Tickets-International to Uganda	Mission	7	495	0.00	3'465.00	3'465.00		7 people seem too much? Do we know their roles?	The breakdown is based on the roles: of 2 Decision makers (Director General for External Trade and Undersecretaryand & EIF Focal Point). 3 technical staff from National Implementation unit and 1 Private SectorDevelopment Directorate and 1 Industry Department Directorate
	71600	Travel	Daily Subsistence Allow-International in Uganda	5 days	7	245	0.00	8'575.00	8'575.00			
Develop and operationalize the portal for the Ministry of Trade and Industry	72100	Contractual Services	Service for portal development - Draft sample for portal	Portal	1	5'000	5'000.00	0.00	5'000.00		Please breakdown this information. Ho many days? Daily rate?	This will be a deliverable based contract. Detail deliverables and payment schedule will be articulated in the terms of reference TOR
	72100	Contractual Services	Service for portal development - Website and Portal development	Portal	1	10'000	10'000.00	0.00	10'000.00			
	72100	Contractual Services	Service for portal development - Final website and Portal launch	Portal	1	10'000	10'000.00	0.00	10'000.00			
Develop project documents for resource mobilization in the trade and private sector portfolio	71400	Other Operating Costs	The development of proposals for external funding of productive capacity investments and building linkages with technical support from EIF Agencies and other partners.	ProDoc	2							
Project management support and project closure activities	71400	Project staff cost	Cost of 1 Project Officer	Staff	1	37'500	0.00		-	37,500.00 (UNDP co-financing)		
	71400			stff	3	6'266	8'000.00	10'800.00	18'800.00		Unit cost should be revised. This payment is for what? Is this in kind from the Ministry?	Contribuation toward the Project Officer (NPSA9) salary for 3 month (October, November and decembe 2024.)
	72500	Supplies	Stationeries, office supplies	lumpsum	1	1'500	500.00	1'000.00	1'500.00			
GMS	74599	UNDP cost recovery chrgs	Cost of the general management of the project by UNDP		1	8%	4'445.00	2'960.00	7'405.00			
TOTAL							58'740.00	49'260.00	108'000.00			

Note:
Account codes can be repeated in cases where more that one line is required; for example, for staff cost, there should be a separate line for each position.

List of available accounts:

Input Account	Input Account Title
71400	Contractual Services - Individ
71600	Travel
72100	Contractual Services-Companies
72500	Supplies
72510	Publications
75700	Training, Workshops and Confer
74599	UNDP cost recovery chrgs

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SUMMARY BUDGET TEMPLATE
For the EIF Interim Facility (InFa)

Country: South Sudan
Project Title: EIF Interim Facility (InFa)

Budget Account Code	Category	Total (USD)
71400	Contractual Services - Individ	18'800.00
71600	Travel	15'040.00
72100	Contractual Services-Companies	40'000.00
72500	Supplies	1'500.00
72510	Publications	5'000.00
75700	Training, Workshops and Confer	12'255.00
74599	UNDP cost recovery chrgs	7'405.00
Total		**100'000.00**

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